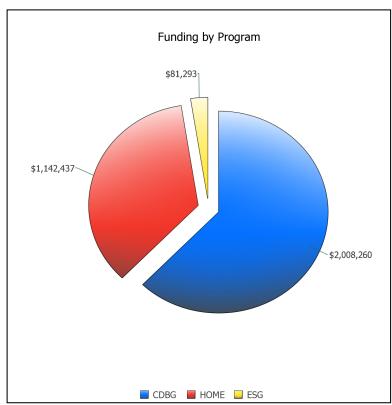


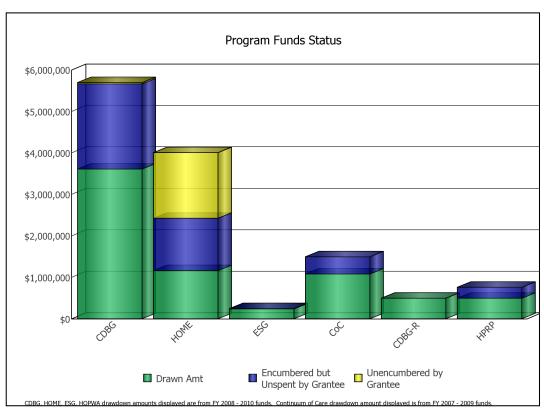
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard

Grantee = CHARLESTON, WV



Year: 2010





| Program Area | Drawn | Encumbered but Unspent by Grantee | Unencumbered by Grantee |
|--------------|----------------|--------------------------------------|-------------------------|
| CDBG | \$3,610,002.46 | \$2,053,192.10 | \$30,881.44 |
| HOME | \$1,158,224.11 | \$1,262,767.66 | \$1,583,833.65 |
| ESG | \$240,141.47 | \$4,833.53 | \$0.00 |
| CoC | \$1,078,656.23 | \$412,819.41 | \$0.00 |
| CDBG-R | \$497,051.00 | \$0.00 | \$0.00 |
| HPRP | \$497,315.12 | \$262,852.88 | \$0.00 |

DATE: 7/25/11 3:19 PM